	Budget Summary Report for 2019 - 2020 Actual Budget				2020 - 2021 "Proposed" Budget		
		Aggregrate	Per Pupil	Espanding Co.	Aggregrate   Per Pupil		
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction Instructional	\$3,096,822	\$6,194	11	Instruction	\$3,156,815	\$6,3
	Resources, Media	7 7 2 7 1			Instructional Resources, Media		
12	Services Media	\$48,039	\$96	12	Services	\$48,397	\$
'	Curriculum	940,038	430	12	Curriculum	\$40,001	*
	Development & Staff				Development & Staff		
13	Development	\$71,113	\$142	13	Development	\$68,952	\$1:
	Payment to Juvenile	V. 17.13	V.12	Personal Progression	Payment to Juvenile	Parket Name of Street, or other teaching	THE REST OF
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,215,974	\$6,432	Selling Statement	Total:	\$3,274,165	\$6,5
						And the second	MENTAL SALES
Instructional				Instructional			
Support				Support			
	Instructional				Instructional	Table 12 Grant	50 EE TO 10 EE TO
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$275,873	\$552	23	School Leadership	\$280,449	\$56
	Guldance &				Guidance &		
24	Counseling,	600 000	0400		Counseling,		
31	Evaluation	\$69,020	\$138	31	Evaluation	\$64,006	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services Co-curricular/ Extra-	\$64,100	\$128	33	Health Services Co-curricular/ Extra-	\$64,058	\$12
20	curricular Activities	2027 040	0240	36	curricular Activities	2074 007	\$64
36		\$257,848	\$516	30		\$274,067	
	Total	\$666,841	\$1,334		Total	\$682,580	
Central				Central		manieko:	
							126 E Tatala
Administration	General			Administration	General		
41	Administration	8407 400	0075	41	Administration	0000000	1 2 3 6
41	- Administration	\$337,483	\$675	41	Administration	\$355,953	\$7
	publish all statutorily		10000		publish all statutorily	To an action	
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		<b>经产品的</b>
Required	school district or	the Control of the Control		Required	school district or their		
Notices	their representatives.	\$1,500	\$3	Notices	representatives.	\$1,500	
	Experiultures for		-	Emission and an	Experiultures for		
	"directly or indirectly	1000			"directly or Indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		2011
	the outcome of				the outcome of		
	legislation or				legislation or	4.5	
	administrative action	of the second second			administrative action	10 may 10 m	
	as those terms are		300		as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		and the state of
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$500	
	Total:	\$339,483	\$679		Total:	\$357,953	\$71
District		Vocalica	70/0	District		4007,000	
Operations				Operations			
o portunito	Plant Maintenance &			Ороналоно	Plant Maintenance &	And the Administration	
51 52	Operations	\$631,035	\$1,262	51	Operations	\$655,592	\$1,3
	Security and	4001,000	VIII-VE	The same of the same of	Security and	4000,002	41,0
	Monitoring	\$135,760	\$272	52	Monitoring	\$72,350	\$14
53 34	Data Processing	\$19,400	\$39	53	Data Processing	\$22,400	
	Student	V101400	455		Student	<b>422,400</b>	-
	Transportation	\$313,224	\$626	34	Transportation	\$332,570	\$66
35	Food Services	\$316,000	\$632	35	Food Services	\$296,000	
	Total:	\$1,416,409	\$2,831		Total:	\$1,378,912	Name and Address of the Owner, where the Owner, which is the O
	I VIIII	41/410/409	92,001		1 otali.	91,910,912	94,18
Debt Service				Debt Service			
71	Debt Service	\$0	\$0	71	Debt Service	\$0	
		- 40	40		2 521 GG17106	50	
Other				Other		EN EN EN EN	
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition	90	40		Facilities Acquisition	90	
81	and Construction	\$0	\$0	81	and Construction	\$0	0.61534-
	Contracted		-		Contracted	SCHOOL SERVICE	SAMPLE AND DES
	Instructional Services		The second	E CONTRACTOR OF THE PARTY OF TH	Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost	90	40		Incremental Cost	Victoria Constitution	
	Associated with		No. of the		Associated with		
	Chapter 41 School		The second second	THE REAL PROPERTY.	Chapter 41 School	55.0875 E898	
92	Districts	\$0	\$0	92	Districts	\$0	
		90	30			90	
	Payments to Fiscal			LA TRACK	Payments to Fiscal		
	Agents for Shared	7 4 E E E			Agents for Shared		
93	Service Arrangements	\$82,000	\$164	93	Service Arrangements	\$96,000	\$19
	Payments to Tax				Payments to Tax	District Street	
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
97					The state of the s	90	COMPARTMENT OF THE PARTY OF THE
97					Inter-government		
97	Inter-government				Inter-government		No. of Control of Control
	Inter-government charges not Defined			90	charges not Defined		
97	Inter-government	\$118,780	\$238	99		\$111,500	\$22